



Comhairle Cathrach  
Bhaile Átha Cliath  
Dublin City Council

Report to Housing SPC

Date: Friday 10<sup>th</sup> February 2017

Item No. 5

## Social Housing Supply and Delivery Report

- Dublin City Council Targets under Social Housing Strategy for 2015-2017: 3347 Units
- Capital Programme Target is 1498 units under the Social Housing Investment Programme (SHIP)
- Current Programme Target is 1849 units under the Social Housing Current Expenditure Programme (SHCEP)

Funding Allocation Provided: €292m

	2015	2016	2017
Units Completed to date	565	533	17
Voids Restored	1012	975	38
Part V		25	0
HAP Tenancies (Dublin Region)	112	640	98
<b>Outturn</b>	<b>1689</b>	<b>2173</b>	<b>153</b>

	2015	2016	2017	2018	2019	2020	Total
<b>Outturn</b>	<b>1689</b>	<b>2173</b>					<b>3862</b>
<b>Units Under Construction</b>							
Buttercup			35				
Priory Hall				26			
Charlemont			79				
Dolphin House				100			
Harolds Cross			10				
Annamore Court			70				
Broome Lodge			43				
St. Agathas Court			11				
Johns Lane West				31			
Orchard Lawns				72			
<b>Total of Units Under Construction:</b>			<b>248</b>	<b>229</b>			<b>477</b>
<b>Units currently being acquired</b>			262	139			<b>401</b>
<b>Part V:</b>			38	84			<b>122</b>
<b>Units at Tender Stage:</b>			7	179		56	<b>242</b>
<b>Capital Appraisals Submitted to Department</b>			6	420	163	52	<b>641</b>
<b>Units at Preliminary Planning/Design:</b>			5	113	341	105	<b>564</b>
<b>Potential Units from Vacant Council Lands:</b>						385	<b>385</b>
<b>Sites for Social housing PPP Bundle 1:</b>						220	<b>220</b>
<b>Projected Acquisitions:</b>			100	100	100		<b>300</b>
<b>Rapid Home Delivery:</b>			241	66			<b>307</b>
<b>Total Delivery of Units:</b>	<b>1689</b>	<b>2173</b>	<b>907</b>	<b>1330</b>	<b>604</b>	<b>818</b>	<b>7521</b>

<b>New units constructed by DCC to date 2017 (non Regeneration units)</b>	<b>2017</b>
<b>Total to date 2017</b>	<b>0</b>

**Schemes completed to date in 2016 – Department of Housing, Planning, Community and Local Government (DHPCLG)  
Capital Works Management Framework (CWMF) Stage 4**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>Total per Category</b>
	General Needs	Dublin City Council	General Acquisitions	LA housing	4
	General Needs/Special Needs	Dublin City Council	RAS Agreements and Leasing Arrangements	RAS/SHCEP	0
	All Areas	AHBs/General Needs & Special Needs	Various	AHB Leasing	13
		AHBs/Special Needs	Various	CAS	
		<b>Total</b>			<b>17</b>

**Schemes Under Construction – DHPCLG CWMF Stage 4**

<b>Project ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
N29/2/835	North Central – General Needs	Dublin City Council	Buttercup Darndale, D 17	LA Housing	35	Under Construction	Phase 1 completion (6 units)	Q1 2017
N29/2/882	North Central – General Needs	Dublin City Council	Priory Hall, D 13	LA Housing	26	Phases 1-5 (Blocks 1 – 7) complete. Phase 6(Blocks 8-20) tender sent to Dept on 23/12/16.	Approval to award contract for Phase 6	Q4 2018
	South East – General Needs	Dublin City Council	Charlemont (BI 3) Dublin 2	PPP	79	Development Agreement signed with Developer 14th Dec 2015. Contractor on site	Handover of units	Q4 2017
N29/1/5	South Central - General Needs		Dolphin House, D8 Phase 1	Regeneration	100	Contractor commenced on site 17/11/2016.	1. Complete construction 2. Phase 2 design to be completed	Q4 2018
2015.454	South East – Special Needs	AHB	Harolds Cross D6 (Focus)	CALF & Leasing	10	On site November 2015. Department approved revised funding. Allocations of units in progress	Completion of works.	Q1 2017
2013.109	South Central – Special Needs	AHB	Annamore Court (Canon Troy) D10 (The Iveagh Trust)	CALF & Leasing	70	On site November 2015	Completion of works	Q3 2017
No Ref	South Central Special Needs	AHB	John’s Lane West D8 (Focus)	CALF & Leasing	31	Focus has revised planning permission for 31 units. On site. Focus to review rent proposal and forward to DCC.	Completion of works	2018

**Schemes Under Construction – DHPCLG CWMF Stage 4**

<b>Project ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
CA1400030 2014.036	North West – Special Needs	AHB	Broome Lodge (Dunmanus) D. 7 (Cluid)	2014 CAS (10 units) & CALF and Leasing (33 units)	43	DCC site. Contractor started on site 7 <sup>th</sup> March 2016.	Completion of works	Q2 2017
CA1400029	Central Special Needs	AHB	St. Agathas Court (Peter McVerry Trust)	2014 CAS	11	DCC property. Department issued revised budget approval. On site.	Completion of works	Q1 2017
2015.154	South Central General Needs	AHB	Orchard Lawns, Blackditch Road D10 (Co-operative Housing Ireland )	CALF & Leasing	72	DCC site. New contractor appointed. Contractor carried out some works which were halted. Works to recommence in coming weeks.	Completion of Works	2018
		<b>Sub total</b>			<b>477</b>			

**Units Currently Being Acquired – DHPCLG CWMF Stage 4**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	Various Areas	Dublin City Council	General Acquisitions	LA Housing (Acquisitions)	80	With Law Department	Closing of Acquisitions ongoing	2017
	Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	Department has approved proposal	Authorisation finalised with Department, progressing with completing agreements. To be delivered as units become vacant	2017
	All Areas	AHB	AHBs/General Needs & Special Needs	Leasing	271	In progress	Legal Documentation to be completed	Q1 2017
	All Areas	AHB	AHBs/General Needs & Special Needs	CAS	16	In progress	Legal Documentation to be completed	Q1 2017
		Sub-total			<b>377</b>			
		<b>GRAND TOTAL</b>	<b>Units under construction or being acquired</b>		<b>854</b>			

**PART V**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	Central	Dublin City Council	Castleforbes, Northbank, D.1	LA Housing (Acquisitions)	26	Ongoing discussions with Receiver in relation to costs and works to units	DCC to finalise legal agreement when received	Q1 2017
	South Central	Dublin City Council	Alexander Walk, Whitefriar Street	LA Housing (Acquisitions)	2	Law Department is processing acquisition	Units acquired.	Q1 2017
	North Central	AHB	Clongriffin (The Iveagh Trust)	CALF & Leasing	84	With Department for approval. Tenders complete and contractor appointed.	Developer to commence on site.	2018
	North West	Dublin City Council	Royal Canal Park	LA Housing (Acquisitions)	10	Submission with Department for funding approval.	Units acquired.	Q1 2017
		<b>TOTAL</b>			<b>122</b>			

Schemes at Tender Stage								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/885	Central/General Needs	Dublin City Council	Ballybough Road	LA Housing	7	Tender report sent DHPCLG 27/09/16 and reply issued 8/11/2016 seeking clarification. Letter to DHPCLG 5/12/16	Contractor appointed	Q4 – 2017
N29/1/6	South Central General Needs	Dublin City Council	St. Teresa's Gardens	Regeneration	50	Demolitions complete Enabling works for services diversions being carried out Boundary & Drainage enabling works retendered Q2 2017	Boundary & drainage works will have to be retendered due to the treatment of soil contamination.  Main Contract - tender to issue Q2 2017  Precinct Improvement to be tendered.	Q4 – 2018
	Central Area General Needs	DCC	O'Devaney Gardens		56	Approval to appoint a design team and proceed to tender	Design Team appointed	2020
2014.024	South Central Special Needs	AHB	Raleigh Square D12 (Tuath)	CALF & Leasing	33	DCC site. Tuath to finalise terms with contractor. Expect to go on site Q1 2017	Commence construction	2018
2015.456	North West Special Needs	AHB	Wad River Court, Ballymun (Cluid)	CALF & Leasing	8	Accelerated funding approved by Department 18/08/2016. Tender process complete.	Commence construction	2018



Schemes at Tender Stage								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
2015.127	North Central General Needs	AHB	Richmond Road (Co-operative Housing Ireland )	CALF & Leasing	39	Construction Development. Approval from Department 12/10/2015. Contractor appointed. Contamination discovered on site. Site testing ongoing. Job retendered	Appointment of Contractor	2018
2014.112	Central/General Needs	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF & Leasing	29	An Bord Pleanala granted planning permission 28/09/2016	AHB to finalise detailed design before going to tender	2018
CA15000015	South East – Special Needs	AHB	Beechill, Dublin 4. (RHDVHA)	CAS	20	Design Team Appointed. AHB submitted Stage 3 (Pre Tender) application on 21st Dec. AHB has responded to DCC's queries on cost plan. DCC to review.	Finalise Stage 3 application	2018
		<b>GRAND TOTAL</b>			<b>242</b>			

**Capital Appraisals submitted to the Department.**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
N29/2/893	South Central General Needs	Dublin City Council	Cornamona, Ballyfermot	LA Housing	60	Part 8 plans being finalised	Submission of Part 8 Q1 2017	Q1 2019
N29/2/895	Central General Needs	Dublin City Council	North King Street	LA Housing	30	Part 8 was approved at a special meeting of the City Council on 25/7/16. Tender documentation being prepared.	Main tender to issue	Q3 2018
N29/2/894	Central General Needs	Dublin City Council	Infirmery Road/ Montpelier Hill	LA Housing	30	Design Team Appointed.	Submission of Part 8.	Q2 2019
	Central – General Needs	Dublin City Council	Dominick Street (East Side)	Regeneration	73	Outline design finalised. Cost Effectiveness Report submitted to DECLG on 01/06/16. Approval in principle to project – 29/06/16. Part 8 advertised and submitted 26/10/16.	Part 8 approval	Q4 2019
N29/2/898	North Central General Needs	Dublin City Council	Belcamp (site B)	LA Housing	12	Scheme approved in principle by DPHCLG. Design Team in place. Tender documentation being prepared.	Issue of tender documentation.	Q2 2018
N29/2/898	North Central General Needs	Dublin City Council	Belcamp (site C)	LA Housing	16	Scheme approved in principle by DPHCLG. Design Team in place. Tender documentation being prepared.	Issue of tender documentation.	Q2 2018

**Capital Appraisals submitted to the Department.**

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	Central General Needs	Dublin City Council	Croke Villas/Sackville Avenue Cottages	Regeneration	74	Approval to Stage 1 received from Department 20/06/2016. Design Team appointed. Part 8 to demolish 4 blocks approved by City Council 3/10/16.	Bring to Part 8	Q4 2018
	South East General Needs	Dublin City Council	Moss Street, D.2.	LA Housing	21	Proposal to acquire 21 units in exchange for transfer of development site	City Council approval	2018
	Sth Central General Needs	Dublin City Council	Site 1B St. Michaels Estate	LA Housing	52	Capital Appraisal submitted to Dept. on 19/12/16	Pilot Programme for Smart Senior Citizen Development.	2020
CA15000173	South East – Special needs	AHB	Townsend Street 180-187 (Peter McVerry Trust)	CAS	18	DCC property. Approved under 2015 CAS Programme. Design team appointed. AHB submitted Stage 2 (Pre Planning) application on 22nd Dec 2016 and DCC has raised queries. AHB to respond to DCC	Finalise Stage 2 application	2018
CA15000165	Central – Special Needs	AHB	Martanna House, High Park (Respond!)	CAS	8	Approved under 2015 CAS Programme. AHB reviewing costs. Respond submitted documents to seek permission to issue tenders. AHB applied for Stage 3 approval - submitted to DHPCLG on 5/12/16	Approval to go to tender (Stage 3)	2018

**Capital Appraisals submitted to the Department.**

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CA15000167	Central/Special Needs	AHB	Ellis Court, D.7. (Túath)	CAS	22	DCC property. Approved under 2015 CAS Programme. Design team reviewing following DCC's comments. AHB to submit for stage 2 approval	Developed design and cost plan	2018
CA15000163	South Central – Special Needs	AHB	Rafter's Lane, D. 12. (Walkinstown Housing Assoc.)	CAS	15	DCC site. Approved under 2015 CAS Programme. WALK appointed Design Team off OGP Panel	Developed design and cost plan	2018
CA16000241	South Central/Special Needs	AHB	New Street Coombe (Peter McVerry Trust)	CAS	6	DCC property. Proposal to be submitted re the development units – potential for 8 units. Pre-planning meeting held. 28/11: Capital Appraisal submitted to DPHCLG. AHB examining Department's queries	Respond to queries on Stage 1 application	2017
2014.233	Central General Needs	AHB	St. Mary's Mansions (Cluid)	CALF & Leasing	80	DCC property. Planning permission granted. (2812/16). Title rectification underway.	Issue of tender documents (1/2/2017)	2018
2014.025	Central – Special needs	AHB	Dominick Place (The Aids Fund)	CALF & Leasing	9	Approved for funding. Increase in costs to revert back to Department. Possible switch to CAS funding	AHB to decide on whether to pursue CALF or CAS funding stream	2018

**Capital Appraisals submitted to the Department.**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	South Central Special Needs	AHB	Dolphin Park D8 (FOLD)	CALF & Leasing	43	Design Team Appointed, site meeting held 06/09/16 to agree outstanding issues. Planning permission granted.	Issue of Tender documentation	2018
	South Central/General needs	AHB	Long Mile Road, Dublin 12 (Respond!)	CALF & Leasing	61	to be acquired from developer	Department to issue approval	Q3 2018
CA15000537	South Central Special Needs	AHB	Kilmainham Cross (Novas Initiatives)	Request for CAS funding	11	Full planning permission for 11 units. Site provided by Department of Justice in response to Homeless Implementation Calls. DHPCLG has issued Stage 1 approval.	Developed design and cost plan	2018
	<b>Grand total</b>				<b>641</b>			

**Schemes at Preliminary Planning / Design**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	South East – General Needs	Dublin City Council	Charlemont (Bl 4) Dublin 2	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DPHCLG for funding	2020
	North West – General Needs	Dublin City Council	The Valley Site, St. Helena's Road, Finglas	LA Housing	50	Design drawn up. Proposal to include both private (120 approx) and social (50 approx) units	DCC to review overall plan	2018/2019
	North Central – General Needs	Dublin City Council	Sladmore Ayrfield	LA Housing	15	Designs to be reviewed to quantify the extent of design work required to bring to Part 8 planning stage	DCC to review designs and submit to DPHCLG for approval.	2018/2019
	South East – General Needs	Dublin City Council	Shaw Street Pearse St	LA Housing	11	New designs would be required as this site which was acquired as Part V off site compliance is no longer compliant with regulations	Review options for future development of the site	2018/2019
	Sth Central – General Needs	Dublin City Council	Springvale Chapelizod	LA Housing	81	Designs to be reviewed to determine extent of work required for Part 8	DCC to review designs and submit to DPHCLG	2018/2019
	South Central – General Needs	Dublin City Council	Reuben Street	LA Housing	1	Site for one house, adjoining house refurbished and tenanted recently.	Determine future use of site	2018/2019

**Schemes at Preliminary Planning / Design**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	North West – General Needs	Dublin City Council	Collins Avenue, Thatch Road	LA Housing	80	Affected by proposals for new high speed bus lane from Swords to City Centre, which will reduce number of units. Traffic Department is confirming the exact reservation required.	Determine when site will be available for future development	2018/2019
	South Central – General Needs	Dublin City Council	Croftwood Gardens & Environs	LA Housing	45	Plan to develop a number of infill sites in this area.	DCC to review and determine future development of sites	2018/2019
	South Central	Dublin City Council	Coruba House lands, Dublin 12	LA Housing	20	Site boundary to be reviewed in relation to adjoining plot of land.	DCC to review site and prepare draft proposal for development.	2018/2019
	Sth Central – General Needs	Dublin City Council	Dolphin Phase 2	Regeneration	90	Design being examined	Outline design & masterplan to be agreed	2020
	South Central	Dublin City Council	Bow Lane James's Street	LA Housing	4	Site acquired by the Council.	DCC to review and prepare draft design.	2018/2019
	South Central	AHB	Phase 1, Jamestown Court, Inchicore Dublin 10 (ALONE)	CALF & Leasing	8	Planning permission granted for Phase 1 development of 8 units in 1st block	AHB to submit funding application	2018

**Schemes at Preliminary Planning / Design**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	South Central	AHB	Catherines Gate, Dublin 8 (Co-operative Housing Ireland)	CALF & Leasing	22	Units being acquired by private landlord, Co-operative Housing Ireland have been approached to lease units	AHB to submit funding application	Q2 2017
	Central	AHB	North King Street (Co-operative Housing Ireland )	CALF & Leasing	33	Planning application submitted 21/06/2016 (3163/16). Decision to grant planning permission on 2/12/16 on appeal to APB	Final Grant of planning permission	Q1 2018
	South East	AHB	Bethany House (Cluid)	CALF & Leasing	64	Proposed redevelopment of existing 38 units and the addition of an extra 26 units. Decanting to commence.	Lodge Planning application (Feb 2017)	2018
	Central	AHB	Site at Railway St – opposite Peadar Kearney House(Circle)	CALF & Leasing	34	DCC site. Early Planning. Feasibility Study reviewed by DCC. Pre-planning meeting held. Revised Design submitted. Cost appraisal being carried out by Circle	Agree proposal	2019
	Central Special Needs	AHB	Bolton St, Dublin 1 (NOVAS)	CAS	8	AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments.	AHB to submit revised proposal for site	2018



**Schemes at Preliminary Planning / Design**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	South Central/Special Needs	AHB	Crumlin Village, Dublin 1 (Cluid)	CALF & Leasing	5	AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments.	AHB to submit funding application	Q1 2017
	<b>TOTAL</b>				<b>586</b>			

<b>Vacant Council Lands (Total Residential Dwellings to include 30% Social Housing)</b>		
<b>Schemes/Sites</b>	<b>Comment</b>	<b>Approx.</b>
Oscar Traynor Road  North Central - General Needs	Lands owned by the Council (not acquired for housing purposes). Included in Housing Land Initiative feasibility study. Design being reviewed prior to going to market. Report on the Housing land initiative adopted by City Council at January meeting.	195
O Devaney Gardens + Infirmary Road  Central - General Needs	Former PPP lands. Phase 1. Included in Housing Land Initiative feasibility study. Part VIII report to demolish 4 blocks in O'Devaney Gardens approved by the City Council on 25/07/16. Demolition of 2 blocks commenced Sept 2016. Report on the Housing land initiative adopted by City Council at January meeting.	119
St Michaels Estate  South Central - General Needs	Former PPP lands. Included in Housing Land Initiative feasibility study. Report on the Housing land initiative adopted by City Council at January meeting.	71
<b>Total</b>		<b>385</b>

<b>Sites for Social Housing PPP; Bundle 1</b>		
<b>Schemes/Sites</b>	<b>Comment</b>	<b>Approx.</b>
Scribblestown (lot 5)  North West - General Needs	Design Team in place. Presentation to North West Area Committee at February meeting.	70
Ayrfield (part of) North Central - General Needs and Special Needs	Design Team in place. Presentation to North Central Area Committee at February meeting.	150
<b>Total</b>		<b>220</b>

Rapid Home Delivery				
Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
St. Helena's Drive NW	40	Contractor on site	1st phase completion	Q2 2017
Cherry Orchard	24	Mobilisation on site	1st phase completion	Q2 2017
Belcamp H	38	Contractor on site.	1st phase completion	Q2 2017
Mourne Road, Drimnagh	29	Contractor on site.	1st phase completion	Q2 2017
HSE Lands Ballyfermot	53	Currently reviewing sites including topographical surveys and mapping of utilities and services. Tender received 19 <sup>th</sup> January 2017	Award of contract	Q4 2017
Woodbank Drive	5	Currently reviewing sites including topographical surveys and mapping of utilities and services. Tender received 19 <sup>th</sup> January 2017	Award of contract	Q4 2017
Rathvilly Park / Virginia Park	12	Currently reviewing sites including topographical surveys and mapping of utilities and services. Tender received 19 <sup>th</sup> January 2017	Award of contract	Q4 2017

<b>Rapid Home Delivery</b>				
<b>Scheme/Sites</b>	<b>No. of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
Woodville House/Kilmore Road	40	Reviewing Site.	Determine nature of site development	2017
Fishamble Street	6	Procurement competition for design team frameworks launch 10/01/2017	Programme for procurement finalised.	2018
Bunratty Road	60			
<b>Total</b>	<b>307</b>			

**TAP 2014-2018 Schemes Completed to Date**

Project Ref	Provider	Schemes	Funding Programme	No of Units
N29/70/144	DCC	Special Needs Adaptation: 18 Avila Park GHS	TAP	1
N29/70/150	DCC	Special Needs Adaptation: 8 Cara Park	TAP	1
N/29/70/137	DCC	Special Needs Extension: 21 Cara Park GHS	TAP	1
N29/70/137	DCC	Special Needs Extension: 5 Cara Close GHS	TAP	1
N/29/70/138	DCC	Special Needs Adaptation: 4 Labre	TAP	1
N29/70/139	DCC	Special Needs Adaptation: 4 Avila	TAP	1
N/29/70/151	DCC	Removal of pyrite: 7 Avila Gardens	TAP	1

**Schemes at Tender Stage - Stage 3**

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/142	DCC	Overcrowding Extensions: 4 Cara Park GHS	TAP	1	Tender Report sent to DHPCLG 4.8.16. Tender approved.	Appointment of Contractor - tender validity period has expired.	Q4 2017
N29/70/119	DCC	Special Needs Adaptation: 19 Belcamp Crescent	TAP	1	Approval to Tender	Issue of Tender	Q4 2017

**Capital appraisals submitted to the Department - Stages 1 & 2**

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	DCC	Electrical Upgrade - St. Joseph's Park	TAP	13	other works - fire safety & accommodation - prioritised with agreement of LTACC	pending appointment of a design team;	
N29/70/148	DCC	Electrical Upgrade - St. Oliver's Park	TAP	14	pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC	pending appointment of a design team;	
N29/70/153	DCC	2 Bridgeview, Cloverhill Road	TAP	1	Approval in principle	Detailed Design	
N29/70/152	DCC	8 Avila Park , Cappagh Road	TAP	1	Approval in principle	Detailed Design	
N29/70/66	AHB	Labre Park: Re-development (Phase 2 & 3)	TAP		Approval in principle	CAS - Clúid will procure for design team Jan 17	
N29/70/146	DCC	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	TAP	5	No families will move onto the site. Ongoing		
N29/70/149	AHB	Tara Lawns - Redevelopment of the site - Clean-up of site and drainage works in progress.	TAP	10	Interim works - Refurbishment contract. Overall plan with Respond to develop.	Detailed Design	

N29/70/140	DCC	St. Margaret's Park Dayhouse Upgrade	TAP	30	City Architect's - seeking quotes from applicable panel	Appointment of Consultant PSDP contractor to prepare detailed drawings and tender brief.	Q4 2018
N29/70/61	DCC	Pigeon House Road - Redevelopment of site	Appointment of Design Team to be confirmed; planning and other issues to be confirmed.	6	Appointment of Design Team	Query to DHPCLG ref retention of design team. 20/10/16	Q4 2018

**Schemes at Preliminary Planning/Design**

Project Ref	Provider	Schemes	Funding Programme
		Rebuild: 1 Northern Close	Not Started - Legal Issues
	DCC	St. Oliver's Park Dayhouse upgrade -	Not Started
	DCC	St. Joseph's Park - Community Centre refurbishment	Not Started
	DCC	New Sanitation Unit Requests received - Tender on behalf of 4 Local Authorities	In Progress-emergency units bought in advance of tender
	DCC	Refurbishment of Sanitary Facilities 9 units in Cara Park	Approval - Priority is the fire safety works - this is linked
	DCC	Remediation of Pyrite-damaged - Avila Park Community Centre Pending submission by local representative.	On Hold - request to demolish & replace with housing under consideration

N29/70/141	AHB	St. Dominic's Park - refurbishment of 23 bays and electrical works.	DHPCLG 21/9/16 Further Information Requested. Initial engagement with Respond
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### Appendix 1

#### Abbreviations and Definitions:

<b>AHB</b>	<b>Approved Housing Body</b>
<b>RAS</b>	<b>Rental Accommodation Scheme</b>
<b>HAP</b>	<b>Housing Assistance Payment</b>
<b>CAS</b>	<b>Cap Acquisition - Purchase of previously built Units (SHIP)</b>
<b>CALF</b>	<b>Capital Advance Leasing Facility - up to 30% Capital injection to AHB's (SHEP)</b>
<b>Leasing</b>	<b>Long term leasing from private landlords or AHB's (SHEP)</b>
<b>Constrcution/Regeneration</b>	<b>DCC projects funded under SHIP</b>

<b>Colour Code</b>	
<b>BLUE</b>	<b>WITH COUNCIL</b>
<b>GREEN</b>	<b>WITH DEPARTMENT</b>
<b>RED</b>	<b>ISSUES</b>
<b>YELLOW</b>	<b>WITH AHB</b>

### Appendix 2

#### Projects at Part 8 Stage

Dominick Street

Croke Villas- Demolition being Prepared.

Cornamona -Being prepared



